

The following represents the proposed budget for Gilmer County for fiscal year 2017

Any person wishing to review the budget may do so during the hours of 8 a.m. to 5 p.m. Monday - Friday

at the office of the Board of Commissioners - 1 Broad Street, Suite 106 - Ellijay, Georgia 30540

GILMER COUNTY

Projected Revenues & Budgeted Expenditures

Fiscal Year 2017

January 1, 2017 - December 31, 2017

General Fund Budget	General Fund	Special Revenue Funds			Totals
		E-911	Hotel/Motel Tax	Whitepath Golf Course	
Projected Revenue:	\$ 19,058,700.00	\$ 450,000.00	\$ 515,000.00	\$ 445,000.00	\$ 20,468,700.00
Departmental Expenditures:					
General Government	\$ 3,244,018.00		\$ 154,500.00		\$ 3,398,518.00
Judicial	\$ 2,542,708.00				\$ 2,542,708.00
Public Safety	\$ 9,224,188.00	\$ 450,000.00			\$ 9,674,188.00
Public Works	\$ 2,264,132.00				\$ 2,264,132.00
Health & Welfare	\$ 296,742.00				\$ 296,742.00
Culture & Recreation	\$ 946,468.00				\$ 946,468.00
Housing & Development	\$ 540,444.00		\$ 360,500.00		\$ 900,944.00
Whitepath Golf Course				\$ 445,000.00	\$ 445,000.00
Total Budgeted Expenditures	\$ 19,058,700.00	\$ 450,000.00	\$ 515,000.00	\$ 445,000.00	\$ 20,468,700.00
SPLOST Budgets	Revenue		SPLOST Expenditures		
			Capital Outlay	Debt Service	
1.5 Mil & DSC Rent	\$ 1,821,872.00				
LMIG Grant Revenue	\$ 629,235.00				
2014 SPLOST					
Project Length Budget	\$ 22,500,000.00		\$ 3,234,465.00	\$ 3,188,008.00	

Pursuant to O.C.G.A. Section 36-81-6(a), the Gilmer County Board of Commissioners

will adopt the budget for fiscal year 2017 at a special called meeting of the Board of Commissioners on

Thursday, December 29, 2016 at 6:00pm in the Jury Assembly Room.