

The following represents the proposed budget for Gilmer County for fiscal year 2018

Any person wishing to review the budget may do so during the hours of 8 a.m. to 5 p.m. Monday - Friday

at the office of the Board of Commissioners - 1 Broad Street, Suite 106 - Ellijay, Georgia 30540

**GILMER COUNTY**

**Projected Revenues & Budgeted Expenditures**

**Fiscal Year 2018**

**January 1, 2018 - December 31, 2018**

General Fund Budget	General Fund	Special Revenue Funds			Totals
		E-911	Hotel/Motel Tax	Whitepath Golf Course	
<b>Projected Revenue:</b>	\$ 19,868,600.00	\$ 918,140.00	\$ 550,000.00	\$ 445,001.00	\$ 21,781,741.00
<b>Departmental Expenditures:</b>					
General Government	\$ 3,660,415.00		\$ 165,000.00		\$ 3,825,415.00
Judicial	\$ 2,653,090.00				\$ 2,653,090.00
Public Safety	\$ 9,350,005.00	\$ 918,140.00			\$ 10,268,145.00
Public Works	\$ 2,416,033.00				\$ 2,416,033.00
Health & Welfare	\$ 304,797.00				\$ 304,797.00
Culture & Recreation	\$ 910,612.00				\$ 910,612.00
Housing & Development	\$ 573,648.00				\$ 573,648.00
Tourism			\$ 385,000.00		\$ 385,000.00
Whitepath Golf Course				\$ 445,001.00	\$ 445,001.00
<b>Total Budgeted Expenditures</b>	\$ 19,868,600.00	\$ 918,140.00	\$ 550,000.00	\$ 445,001.00	\$ 21,781,741.00
<b>SPLOST Budgets</b>	<b>Revenue</b>		<b>SPLOST Expenditures</b>		
			<b>Capital Outlay</b>	<b>Debt Service</b>	
1.5 Mil & DSC Rent	\$ 1,791,404.00				
LMIG Grant Revenue	\$ 667,481.00				
2014 SPLOST	\$ 3,600,000.00				
<b>Project Length Budget</b>	\$ 22,500,000.00		\$ 3,351,761.00	\$ 3,595,811.00	

Pursuant to O.C.G.A. Section 36-81-6(a), the Gilmer County Board of Commissioners will adopt the budget for fiscal year 2018 at a special called meeting of the Board of Commissioners on Thursday, December 21, 2017 at 8:00am in the Board of Commissioners Conference Room.