

<b>The following represents the proposed budget for Gilmer County for fiscal year 2019</b>					
<b>Any person wishing to review the budget may do so during the hours of 8 a.m. to 5 p.m. Monday - Friday</b>					
<b>at the office of the Board of Commissioners - 1 Broad Street, Suite 106 - Ellijay, Georgia 30540</b>					
<b>GILMER COUNTY</b>					
<b>Projected Revenues &amp; Budgeted Expenditures</b>					
<b>Fiscal Year 2019</b>					
<b>January 1, 2019 - December 31, 2019</b>					
<b>General Fund Budget</b>	<b>General Fund</b>	<b>Special Revenue Funds</b>			<b>Totals</b>
		<i>E-911</i>	<i>Hotel/Motel Tax</i>	<i>Whitepath Golf Course</i>	
<b>Projected Revenue including operating transfers:</b>	\$ 21,711,407.00	\$ 902,777.00	\$ 600,000.00	\$ 452,313.00	\$ 23,666,497.00
<b>Departmental Expenditures:</b>					
General Government	\$ 4,285,608.00				\$ 4,285,608.00
Judicial	\$ 2,628,359.00				\$ 2,628,359.00
Public Safety	\$ 9,837,715.00	\$ 902,777.00			\$ 10,740,492.00
Public Works	\$ 2,958,243.00				\$ 2,958,243.00
Health & Welfare	\$ 304,247.00				\$ 304,247.00
Culture & Recreation	\$ 1,029,850.00				\$ 1,029,850.00
Housing & Development	\$ 667,385.00				\$ 667,385.00
Tourism			\$ 600,000.00		\$ 600,000.00
Whitepath Golf Course				\$ 452,313.00	\$ 452,313.00
<b>Total Budgeted Expenditures</b>	<b>\$ 21,711,407.00</b>	<b>\$ 902,777.00</b>	<b>\$ 600,000.00</b>	<b>\$ 452,313.00</b>	<b>\$ 23,666,497.00</b>
<b>SPLOST/Debt Service Budgets</b>	<b>Revenue</b>		<b>Expenditures</b>		
			<b>Capital Outlay</b>	<b>Debt Service</b>	
1.5 Mil & DSC Rent	\$ 1,960,936.00				
LMIG Grant Revenue	\$ 684,004.00				
2014 SPLOST	\$ 3,800,000.00				
<b>Project Length Budget</b>	<b>\$ 22,500,000.00</b>		<b>\$ 3,523,016.00</b>	<b>\$ 4,000,000.00</b>	
<b>Pursuant to O.C.G.A. Section 36-81-6(a), the Gilmer County Board of Commissioners</b>					
<b>will adopt the budget for fiscal year 2019 at the monthly meeting of the Board of Commissioners on</b>					
<b>Thursday, December 13, 2018 at 6:00pm in the Board of Commissioners Conference Room.</b>					