

The following represents the proposed budget for Gilmer County for fiscal year 2020.

A public hearing on the proposed budget will be held Thursday, December 12, 2019 at 5:30pm in the
 Gilmer County Courthouse Jury Assembly Room, 1 Broad Street, Ellijay, Georgia 30540.

Any person wishing to review the budget may do so during the hours of 8:00am to 5:00pm Monday - Friday
 at the office of the Board of Commissioners, 1 Broad Street, Suite 106, Ellijay, Georgia 30540

GILMER COUNTY

Projected Revenues & Budgeted Expenditures

Fiscal Year 2020

January 1, 2020 - December 31, 2020

General Fund Budget	General Fund	Special Revenue Funds			Totals
		E-911	Hotel/Motel Tax	Whitepath Golf Course	
Projected Revenue including operating transfers:	\$ 22,504,395.00	\$ 995,057.00	\$ 650,000.00	\$ 484,981.00	\$ 24,634,433.00
Departmental Expenditures:					
General Government	\$ 3,718,907.00				\$ 3,718,907.00
Judicial	\$ 2,720,688.00				\$ 2,720,688.00
Public Safety	\$ 10,796,090.50	\$ 995,057.00			\$ 11,791,147.50
Public Works	\$ 3,194,332.00				\$ 3,194,332.00
Health & Welfare	\$ 269,047.00				\$ 269,047.00
Culture & Recreation	\$ 1,085,417.00				\$ 1,085,417.00
Housing & Development	\$ 700,432.50				\$ 700,432.50
Tourism	\$ -		\$ 650,000.00		\$ 650,000.00
Whitepath Golf Course	\$ 19,481.00			\$ 484,981.00	\$ 504,462.00
Total Budgeted Expenditures	\$ 22,504,395.00	\$ 995,057.00	\$ 650,000.00	\$ 484,981.00	\$ 24,634,433.00
SPLOST/Debt Service Budgets	Revenue		Expenditures		
			Capital Outlay	Debt Service	
1.5 Mil & DSC Rent	\$ 2,060,936.00		\$ 5,517,353.00	\$ 4,000,000.00	
LMIG Grant Revenue	\$ 760,428.00				
2014 SPLOST	\$ 4,300,000.00				
Interest Earned	\$ 36,500.00		Project Length Budget		\$ 22,500,000.00
<p>Pursuant to O.C.G.A. Section 36-81-6(a), the Gilmer County Board of Commissioners will adopt the budget for fiscal year 2020 at a special called meeting on Monday, December 23, 2019 at 8:30am in the Board of Commissioners Conference Room located at 1 Broad Street, Suite 106, Ellijay, GA 30540.</p>					