The following represents the proposed budget for Gilmer County for fiscal year 2021.
A public hearing on the proposed budget will be held Thursday, December 10, 2020 at 5:30pm in the Gilmer County Courthouse Jury Assembly Room, 1 Broad Street, Ellijay, Georgia 30540.
Any person wishing to review the budget may do so during the hours of 8:00am to 5:00pm Monday - Friday at the office of the Board of Commissioners, 1 Broad Street, Suite 106, Ellijay, Georgia 30540.

Pursuant to O.C.G.A. Section 36-81-6(a), the Gilmer County Board of Commissioners will adopt the budget for fiscal year 2021 at a special called meeting on Friday, December 18, 2020 at 9:00am in the Board of Commissioners Conference Room.

GILMER COUNTY
Projected Revenues & Budgeted Expenditures
Fiscal Year 2021
January 1, 2021 - December 31, 2021

General Fund Budget	General Fund	Special Revenue Funds		Totals
		E-911	*Whitepath Golf Course*	
Projected Revenue including operating transfers:	**$ 23,815,709.00**	**$ 1,071,077.00**	**$ 560,072.00**	**$ 25,446,858.00**
Departmental Expenditures:				
General Government	$ 3,650,338.00			$ 3,650,338.00
Judicial	$ 2,877,236.00			$ 2,877,236.00
Public Safety	$ 11,041,755.00	$ 1,071,077.00		$ 12,112,832.00
Public Works	$ 3,506,517.00			$ 3,506,517.00
Health & Welfare	$ 317,239.00			$ 317,239.00
Culture & Recreation	$ 1,077,753.00			$ 1,077,753.00
Housing & Development	$ 714,871.00			$ 714,871.00
Tourism	$ 630,000.00			$ 630,000.00
Whitepath Golf Course	$ -		$ 560,072.00	$ 560,072.00
Total Budgeted Expenditures	**$ 23,815,709.00**	**$ 1,071,077.00**	**$ 560,072.00**	**$ 25,446,858.00**

SPLOST/Debt Service Budgets	Revenue	Expenditures	
		Capital Outlay	Debt Service
1.25 Mil & DSC Rent	$ 1,860,936.00	$ 7,914,267.00	$ 3,942,652.00
LMIG Grant Revenue	$ 760,000.00		
2020 SPLOST Revenue	$ 4,680,000.00	**Project Length**	
Interest Earned	$ 30,000.00	**Budget**	**$ 28,000,000.00**