

The following represents the proposed budget for Gilmer County for fiscal year 2022.
 A public hearing on the proposed budget will be held Wednesday, December 29, 2021
 at 9:00am in the Gilmer County Courthouse Jury Assembly Room, 1 Broad Street,
 Ellijay, Georgia 30540. Any person wishing to review the budget may do so during the hours of
 8:00am - 5:00pm, Monday - Friday at the office of the Board of Commissioners,
 1 Broad Street, Suite 106, Ellijay, Georgia 30540.

Pursuant to O.C.G.A. Section 36-81-6(a), the Gilmer County Board of Commissioners
 will adopt the budget for fiscal year 2022 at a special called meeting on
 Wednesday, January 5, 2022 at 9:00am in the Gilmer County Courthouse
 Jury Assembly Room.

GILMER COUNTY GOVERNMENT
Projected Revenues & Budgeted Expenditures
Fiscal Year 2022
January 1, 2022 - December 31, 2022

<u>Maintenance & Operations</u>	<u>Revenue</u>	<u>Expenditures</u>
General Fund Budget		
General Government	\$ 23,277,500	\$ 5,006,607
Judicial	\$ 1,531,500	\$ 2,977,228
Public Safety	\$ 1,504,473	\$ 13,080,510
Public Works	\$ 1,656,824	\$ 5,260,229
Health & Welfare	\$ 32,219	\$ 359,166
Culture & Recreation	\$ 104,000	\$ 1,013,015
Housing & Development	\$ 486,792	\$ 896,553
Restricted Revenue Maintenance & Operations Budgets		
E911 Dispatch	\$ 1,083,563	\$ 1,083,563
Lodging Tax / Tourism	\$ 1,400,000	\$ 1,400,000
Whitepath Golf Course	\$ 706,891	\$ 706,891
Total All Maintenance & Operations Budgets	\$ 31,783,762	\$ 31,783,762
SPLOST & Debt Service		
SPLOST & Capital Projects (Project Length Budget)	\$ 28,000,000	
2022 Budgeted Expenditures:		
General Government		\$ 297,797
Judicial		\$ 22,000
Public Safety		\$ 2,157,057
Public Works		\$ 3,257,901
Health & Welfare		\$ - 0
Culture & Recreation		\$ 685,000
Housing & Development		\$ 18,157
E911 Dispatch		\$ 274,198
Whitepath Golf Course		\$ 148,660
Debt Service (Revenue Bonds)		\$ 1,915,043
Other Restricted Revenue Capital Projects		
Animal Shelter Expansion Project	\$ 1,542,000	\$ 1,542,000
Swimming Pool Project	\$ 2,000,000	\$ 2,000,000
GO Bond Debt Service		
1.00 Mil Property Tax	\$ 1,650,000	
Dalton State College Rental	\$ 91,404	
Other Financing Sources	\$ 315,472	
Debt Service (GO Bonds)		\$ 2,056,876